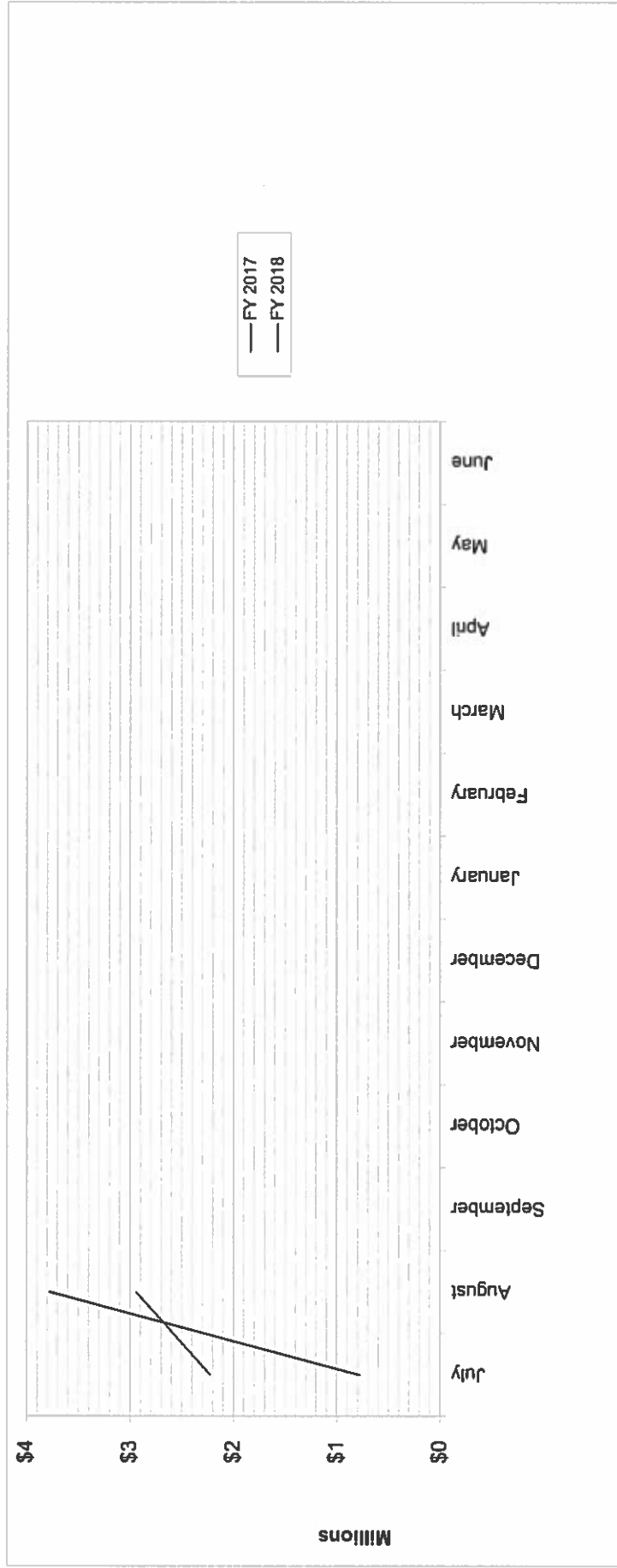


COMPARISON OF FY 2017 AND 2018 PROPOSAL SUBMISSIONS



**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF AUGUST 2017**

| DEPARTMENT/UNITS | CURRENT MONTH | | CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2017 - AUGUST 31, 2017 | | |
|---|---------------|-----------------------|--|-----------------------|-------------|
| | NUMBER | AMOUNT | NUMBER | AMOUNT | %OF TOTAL |
| THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY | 2 | \$3,000,500.00 | 8 | \$3,859,383.00 | 99.61% |
| SCHOOL OF HEALTH SCIENCES | 0 | \$0.00 | 2 | \$15,000.00 | 0.39% |
| ADMINISTRATIVE UNITS | 0 | \$0.00 | 0 | \$0.00 | 0.00% |
| TOTAL | 2 | \$3,000,500.00 | 10 | \$3,874,383.00 | 100% |

FISCAL YEAR 2017

MONTH OF AUGUST 2016

NUMBER 5
AMOUNT \$720,018.70

JULY 1, 2016 - AUGUST 31, 2016

NUMBER 15
AMOUNT \$3,036,927.91

FISCAL YEAR CUMULATIVE (JULY 1, 2016 - JUNE 30, 2017)

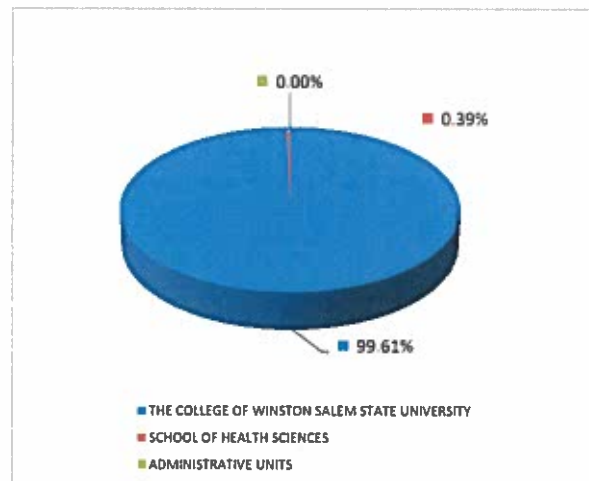
NUMBER 60
AMOUNT \$42,643,203.34

FISCAL YEAR 2018

YEAR TO DATE

JULY 1, 2017 - AUGUST 31, 2017

NUMBER 10
AMOUNT \$3,874,383.00



Note: Percent Change in Dollar Amount Requested From Last Year 27.6%

Note: Percent Change in Number of Proposals Submitted From Last Year -33.3%

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF AUGUST 2017**

| DEPARTMENT/UNITS | CURRENT MONTH | | CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2017 - AUGUST 31, 2017 | |
|--|---------------|-----------------------|--|-----------------------|
| | NUMBER | AMOUNT | NUMBER | AMOUNT |
| THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY | | | | |
| Office of the Dean | 0 | \$0.00 | 0 | \$0.00 |
| Center for Design Innovation (CDI) | 0 | \$0.00 | 1 | \$85,000.00 |
| International Programs | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 1 | \$85,000.00 |
| ARTS & HUMANITIES DEPARTMENTS | | | | |
| Arts & Visual Studies | 0 | \$0.00 | 0 | \$0.00 |
| English | 0 | \$0.00 | 0 | \$0.00 |
| Liberal Studies | 0 | \$0.00 | 0 | \$0.00 |
| Music | 0 | \$0.00 | 0 | \$0.00 |
| World Languages and Cultures | 0 | \$0.00 | 0 | \$0.00 |
| Diggs Gallery | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 0 | \$0.00 |
| BUSINESS DEPARTMENTS | | | | |
| Accounting & Management Information Systems | 0 | \$0.00 | 0 | \$0.00 |
| Business Administration and Economics | 1 | \$3,000,000.00 | 1 | \$3,000,000.00 |
| Management and Marketing | 0 | \$0.00 | 1 | \$50,000.00 |
| Center for Economic Analysis | 0 | \$0.00 | 0 | \$0.00 |
| Center for Entrepreneurship | 0 | \$0.00 | 0 | \$0.00 |
| Center for Excellence in Financial Services | 0 | \$0.00 | 0 | \$0.00 |
| Small Business Technology Development Center (SBTDC) | 0 | \$0.00 | 1 | \$105,674.00 |
| TOTAL | 1 | \$3,000,000.00 | 3 | \$3,155,674.00 |
| EDUCATION DEPARTMENTS | | | | |
| Education | 0 | \$0.00 | 0 | \$0.00 |
| Health & Physical Education and Sports Studies | 0 | \$0.00 | 0 | \$0.00 |
| Human Service Studies | 0 | \$0.00 | 0 | \$0.00 |
| Mathematics, Science and Technology Education | 0 | \$0.00 | 0 | \$0.00 |
| Maya Angelou Institute | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 0 | \$0.00 |
| NATURAL AND PHYSICAL SCIENCES | | | | |
| Biological Sciences | 0 | \$0.00 | 0 | \$0.00 |
| Chemistry | 0 | \$0.00 | 1 | \$499,740.00 |
| Computer Science | 0 | \$0.00 | 1 | \$10,000.00 |
| Mathematics | 0 | \$0.00 | 0 | \$0.00 |
| Biomedical Research and Infrastructure Center (BRIC) | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 2 | \$509,740.00 |
| SOCIAL SCIENCES | | | | |
| Behavioral Sciences | 0 | \$0.00 | 0 | \$0.00 |
| Communication and Media Studies | 0 | \$0.00 | 1 | \$108,469.00 |
| History, Politics and Social Justice | 0 | \$0.00 | 0 | \$0.00 |
| Psychological Sciences | 1 | \$500.00 | 1 | \$500.00 |
| Center for Community Safety | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 1 | \$500.00 | 2 | \$108,969.00 |
| SCHOOL OF HEALTH SCIENCES | | | | |
| Office of the Dean | 0 | \$0.00 | 0 | \$0.00 |
| Center of Excellence for the Elimination of Health Disparities | 0 | \$0.00 | 0 | \$0.00 |
| Clinical Laboratory Science | 0 | \$0.00 | 0 | \$0.00 |
| Exercise Physiology | 0 | \$0.00 | 0 | \$0.00 |
| Healthcare Management | 0 | \$0.00 | 0 | \$0.00 |
| Nursing | 0 | \$0.00 | 0 | \$0.00 |
| Occupational Therapy | 0 | \$0.00 | 0 | \$0.00 |
| Physical Therapy | 0 | \$0.00 | 1 | \$5,000.00 |
| Rehabilitation Counseling | 0 | \$0.00 | 1 | \$10,000.00 |
| TOTAL | 0 | \$0.00 | 2 | \$15,000.00 |

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
 MONTH OF AUGUST 2017**

| | CURRENT MONTH | | CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2017 - AUGUST 31, 2017 | |
|--|---------------|-----------------------|--|-----------------------|
| ADMINISTRATIVE UNITS | | | | |
| Chancellor | 0 | \$0.00 | 0 | \$0.00 |
| Athletics | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 0 | \$0.00 |
| ACADEMIC AFFAIRS | | | | |
| Office of the Provost | 0 | \$0.00 | 0 | \$0.00 |
| Center for Excellence for Teaching and Learning (CETL) | 0 | \$0.00 | 0 | \$0.00 |
| S.G. Atkins Community Development Center | 0 | \$0.00 | 0 | \$0.00 |
| Enrollment Management (Admissions, Financial Aid, Registrar) | 0 | \$0.00 | 0 | \$0.00 |
| Information Technology | 0 | \$0.00 | 0 | \$0.00 |
| Institutional Planning, Assessment & Research | 0 | \$0.00 | 0 | \$0.00 |
| O'Kelly Library | 0 | \$0.00 | 0 | \$0.00 |
| Title III | 0 | \$0.00 | 0 | \$0.00 |
| Undergraduate Research | 0 | \$0.00 | 0 | \$0.00 |
| University College and Lifelong Learning (UCaLL) | 0 | \$0.00 | 0 | \$0.00 |
| Student Support Services | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 0 | \$0.00 |
| STUDENT AFFAIRS | | | | |
| Office of the Vice Chancellor | 0 | \$0.00 | 0 | \$0.00 |
| Counseling Center | 0 | \$0.00 | 0 | \$0.00 |
| Student Health Services | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 0 | \$0.00 |
| FINANCE ADMINISTRATION | | | | |
| Office of the Vice Chancellor | 0 | \$0.00 | 0 | \$0.00 |
| Campus Police | 0 | \$0.00 | 0 | \$0.00 |
| Facilities Planning and Engineering | 0 | \$0.00 | 0 | \$0.00 |
| Health & Environmental Safety | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 0 | \$0.00 |
| Vice Chancellor - Advancement | | | | |
| Office of the Vice Chancellor | 0 | \$0.00 | 0 | \$0.00 |
| Marketing and Communications | 0 | \$0.00 | 0 | \$0.00 |
| TOTAL | 0 | \$0.00 | 0 | \$0.00 |
| GRAND TOTALS | 2 | \$3,000,500.00 | 10 | \$3,874,383.00 |

RAMSeS
Month of August 2017
Proposals Report

| PROPR | TITLE | PI | CO PI | DEPT/UNIT/CENTER | SPONSOR | BEGDTE | ENDDTE | AMTREQ |
|---------|---|-------------------|-------|---------------------------------------|--|-----------|---------------|-----------------------|
| 18-0010 | College Students' Retrospective Perceptions of High School Counselors | Barnes, Rachelle | | Psychological Sciences | Southern Association for Counselor Education and Supervision (SACES) | 9/18/2017 | 9/17/2018 | \$500.00 |
| 18-0011 | Center for the Study of Economic Mobility | Richardson, Craig | | Business Administration and Economics | Thurgood Marshall College Fund, Inc. | 9/1/2017 | 8/31/2022 | \$3,000,000.00 |
| | | | | | | | Total: | \$3,000,500.00 |