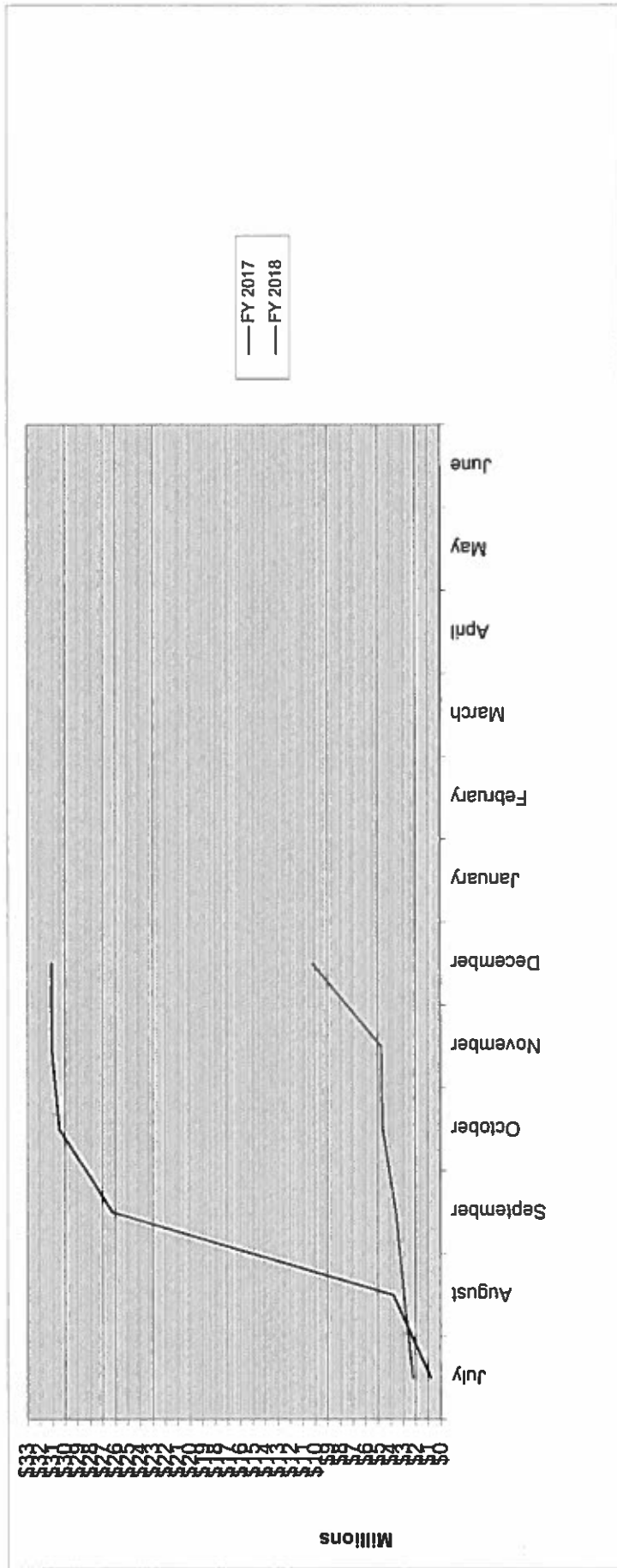


COMPARISON OF FY 2017 AND 2018 PROPOSAL SUBMISSIONS



**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF DECEMBER 2017**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2017 - DECEMBER 31, 2017		
	NUMBER	AMOUNT	NUMBER	AMOUNT	% OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	0	\$0.00	22	\$6,367,385.28	20.43%
SCHOOL OF HEALTH SCIENCES	0	\$0.00	5	\$2,565,867.00	8.23%
ADMINISTRATIVE UNITS	0	\$0.00	2	\$22,234,812.00	71.34%
TOTAL	0	\$0.00	29	\$31,168,064.28	100%

FISCAL YEAR 2017

MONTH OF DECEMBER 2016

NUMBER 3
AMOUNT \$5,588,932.00

JULY 1, 2016 - DECEMBER 31, 2016

NUMBER 26
AMOUNT \$10,294,622.05

FISCAL YEAR CUMULATIVE (JULY 1, 2016 - JUNE 30, 2017)

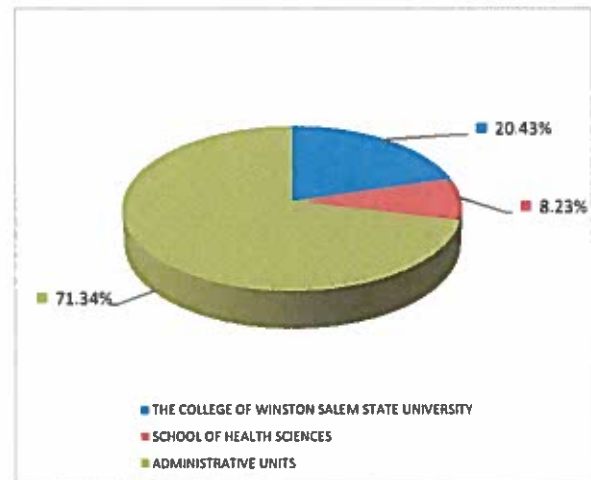
NUMBER 60
AMOUNT \$42,643,203.34

FISCAL YEAR 2018

YEAR TO DATE

JULY 1, 2017 - DECEMBER 31, 2017

NUMBER 29
AMOUNT \$31,168,064.28



Note: Percent Change in Dollar Amount Requested From Last Year 202.8%

Note: Percent Change in Number of Proposals Submitted From Last Year 11.5%

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF DECEMBER 2017**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2017 - DECEMBER 31, 2017	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$85,000.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$85,000.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	1	\$6,000.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$81,639.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$87,639.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	0	\$0.00
Business Administration and Economics	0	\$0.00	1	\$3,000,000.00
Management and Marketing	0	\$0.00	1	\$50,000.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	3	\$339,460.00
TOTAL	0	\$0.00	5	\$3,389,460.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	0	\$0.00
Health & Physical Education and Sports Studies	0	\$0.00	1	\$324,999.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$324,999.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	3	\$481,655.28
Chemistry	0	\$0.00	5	\$1,829,154.00
Computer Science	0	\$0.00	2	\$59,784.00
Mathematics	0	\$0.00	1	\$725.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	11	\$2,371,318.28
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	0	\$0.00
Communication and Media Studies	0	\$0.00	1	\$108,469.00
History, Politics and Social Justice	0	\$0.00	0	\$0.00
Psychological Sciences	0	\$0.00	1	\$500.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$108,969.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	1	\$2,499,996.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	0	\$0.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	0	\$0.00	0	\$0.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	1	\$5,000.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	0	\$0.00	2	\$50,871.00
Rehabilitation Counseling	0	\$0.00	1	\$10,000.00
TOTAL	0	\$0.00	5	\$2,565,867.00

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
 MONTH OF DECEMBER 2017**

		CURRENT MONTH	CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2017 - DECEMBER 31, 2017	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$22,234,812.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$22,234,812.00
STUDENT AFFAIRS				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
Student Health Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	0	\$0.00	29	\$31,168,064.28

RAMSeS
Month of December 2017
Proposals Report

PROPH	TITLE	PI	CO PI	DEPT/UNIT/ CENTER	SPONSOR	BEGDTE	ENDDTE	AMTREQ
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No Data to Report