

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF OCTOBER 2017**

CURRENT MONTH

**CUMULATIVE FISCAL YEAR TO DATE
JULY 1, 2017 - OCTOBER 31, 2017**

DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$85,000.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$85,000.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	1	\$6,000.00	1	\$6,000.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	0	\$0.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	1	\$6,000.00	1	\$6,000.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	0	\$0.00
Business Administration and Economics	0	\$0.00	1	\$3,000,000.00
Management and Marketing	0	\$0.00	1	\$50,000.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	2	\$233,786.00	3	\$339,460.00
TOTAL	2	\$233,786.00	5	\$3,389,460.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	0	\$0.00
Health & Physical Education and Sports Studies	1	\$324,999.00	1	\$324,999.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	1	\$324,999.00	1	\$324,999.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	1	\$285,775.00	3	\$481,655.28
Chemistry	2	\$841,952.00	4	\$1,341,692.00
Computer Science	0	\$0.00	1	\$10,000.00
Mathematics	1	\$725.00	1	\$725.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
TOTAL	4	\$1,128,452.00	9	\$1,834,072.28
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	0	\$0.00
Communication and Media Studies	0	\$0.00	1	\$108,469.00
History, Politics and Social Justice	0	\$0.00	0	\$0.00
Psychological Sciences	0	\$0.00	1	\$500.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$108,969.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	1	\$2,499,996.00	1	\$2,499,996.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	0	\$0.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	0	\$0.00	0	\$0.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	0	\$0.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	1	\$45,871.00	2	\$50,871.00
Rehabilitation Counseling	0	\$0.00	1	\$10,000.00
TOTAL	2	\$2,545,867.00	4	\$2,560,867.00

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ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$22,234,812.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$22,234,812.00
STUDENT AFFAIRS				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
Student Health Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	10	\$4,239,104.00	25	\$30,544,179.28