

WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF FEBRUARY 2019

CURRENT MONTH			CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - FEBRUARY 28, 2019	
DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	2	\$606,720.00
International Programs	0	\$0.00	1	\$24,624.00
TOTAL	0	\$0.00	3	\$631,344.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$78,505.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$78,505.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	0	\$0.00
Business Administration and Economics	0	\$0.00	0	\$0.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	4	\$378,965.00
TOTAL	0	\$0.00	4	\$378,965.00
EDUCATION DEPARTMENTS				
Education	1	\$34,652.00	2	\$20,350,777.00
Health & Physical Education and Sports Studies	0	\$0.00	1	\$25,000.00
Human Service Studies	0	\$0.00	1	\$375,000.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	1	\$34,652.00	4	\$20,750,777.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	3	\$584,310.00
Chemistry	0	\$0.00	7	\$1,074,253.00
Computer Science	0	\$0.00	3	\$459,960.00
Mathematics	0	\$0.00	4	\$207,999.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	17	\$2,326,522.00
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	1	\$181,215.00
Communication and Media Studies	0	\$0.00	1	\$101,533.00
History, Politics and Social Justice	0	\$0.00	1	\$397,014.00
Psychological Sciences	0	\$0.00	4	\$803,412.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	7	\$1,483,174.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	4	\$28,221,250.00
Clinical Laboratory Science	0	\$0.00	1	\$2,500.00
Exercise Physiology	0	\$0.00	3	\$1,396,922.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	2	\$9,724.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	1	\$147,626.00	5	\$750,765.00
Rehabilitation Counseling	0	\$0.00	0	\$0.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	1	\$3,245,685.00
TOTAL	1	\$147,626.00	16	\$33,626,846.00

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF FEBRUARY 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - FEBRUARY 28, 2019	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$3,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	1	\$1,199,877.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$1,202,877.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	2	\$182,278.00	54	\$60,479,010.00

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF FEBRUARY 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - FEBRUARY 28, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	1	\$34,652.00	36	\$25,649,287.00	42.41%
SCHOOL OF HEALTH SCIENCES	1	\$147,626.00	16	\$33,626,846.00	55.60%
ADMINISTRATIVE UNITS	0	\$0.00	2	\$1,202,877.00	1.99%
TOTAL	2	\$182,278.00	54	\$60,479,010.00	100%

FISCAL YEAR 2018

MONTH OF FEBRUARY 2018

NUMBER 0
AMOUNT \$0.00

JULY 1, 2017 - FEBRUARY 28, 2018

NUMBER 37
AMOUNT \$45,983,270.28

FISCAL YEAR CUMULATIVE (JULY 1, 2017 - JUNE 30, 2018)

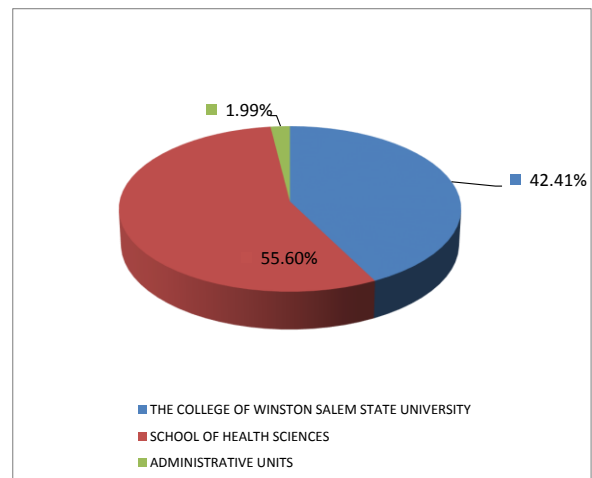
NUMBER 71
AMOUNT \$50,476,770.42

FISCAL YEAR 2019

YEAR TO DATE

JULY 1, 2018 - FEBRUARY 28, 2019

NUMBER 54
AMOUNT \$60,479,010.00

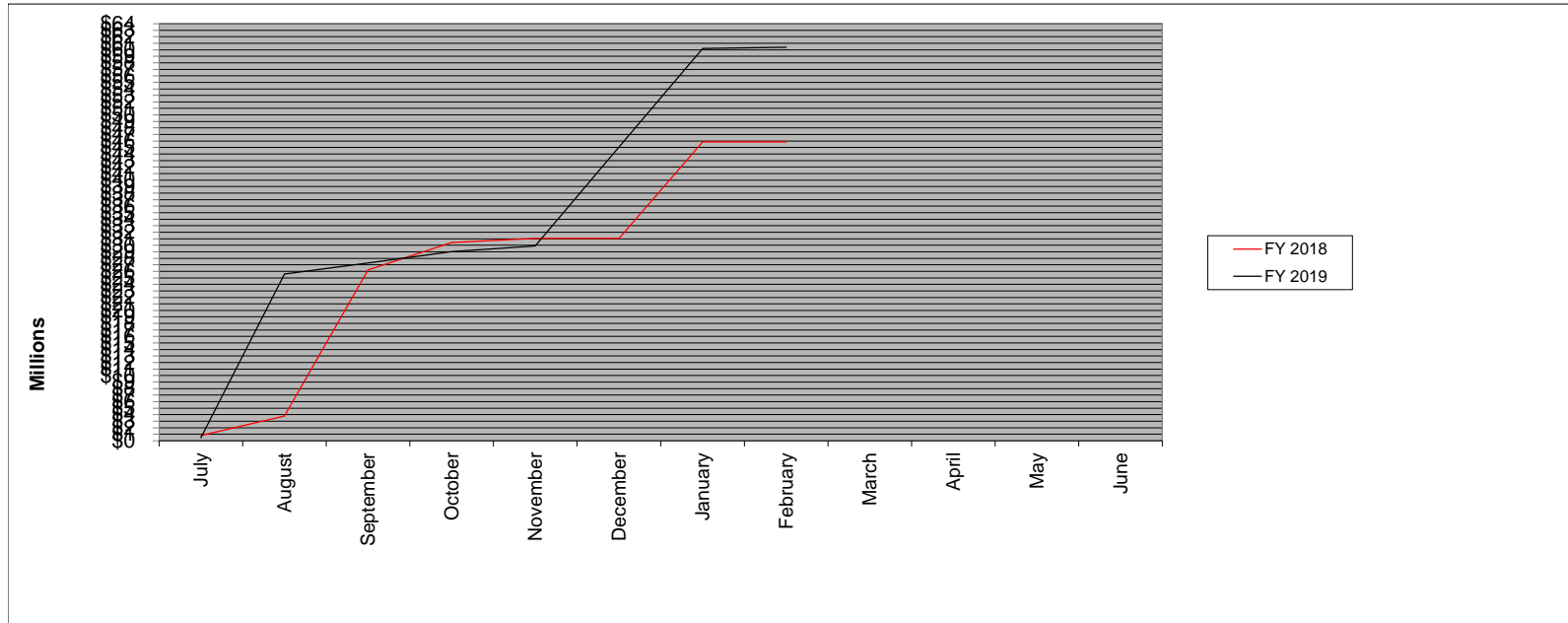


**Note: Percent Change in Dollar
Amount Requested From Last Year 31.5%**

**Note: Percent Change in Number of
Proposals Submitted From Last Year 45.9%**

COMPARISON OF FY 2018 AND 2019 PROPOSAL SUBMISSIONS

Proposals	July	August	September	October	November	December	January	February	March	April	May	June
FY 2018	\$ 873,883.00	\$ 3,874,383.00	\$ 26,305,075.28	\$ 30,544,179.28	\$ 31,168,064.00	\$ 31,168,064.00	\$ 45,983,270.00	\$ 45,983,270.00				
FY 2019	\$ 553,574.00	\$ 25,674,570.00	\$ 27,380,599.00	\$ 29,107,298.00	\$ 29,991,210.00	\$ 45,198,509.00	\$ 60,296,732.00	\$ 60,479,010.00				



* Total Amount To Date

RAMSeS
Month of February 2019
Proposal Report

Proposal #	Title	PI	Other Personnel	Department	Sponsor	Start Date	End Date	Total Funds	Date Approved
Proposal #	Title	PI	Other Personnel	Award Admin	Sponsor	Project Start Date	Project End Date	Total Funds	Date Approved
19-0053	WSSU Girls Empowered by Math and Science in Transportation (WSSU GEMS-T)	Johnson, Denise		Education	North Carolina Department of Transportation (NCDOT)	5/1/2019	4/30/2020	\$34,652.00	2/20/2019
19-0054	WSSU and Piedmont Partners in Fall Prevention	Migliarese, Sara	Criminger, Christina; Bell, Cynthia; Bartoletti, Karen; Garner, LaVerene; Edwards, Megan; Smith, Nancy;	Physical Therapy	DHHS Administration on Aging (AoA)	5/1/2019	4/30/2022	\$147,626.00	2/20/2019
							Total:	\$182,278.00	