

WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
 MONTH OF JANUARY 2019

CURRENT MONTH

CUMULATIVE FISCAL YEAR TO DATE
 JULY 1, 2018 - JANUARY 31, 2019

DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	1	\$14,438.00	2	\$606,720.00
International Programs	0	\$0.00	1	\$24,624.00
TOTAL	1	\$14,438.00	3	\$631,344.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$78,505.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$78,505.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	0	\$0.00
Business Administration and Economics	0	\$0.00	0	\$0.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	3	\$272,243.00	4	\$378,965.00
TOTAL	3	\$272,243.00	4	\$378,965.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	1	\$20,316,125.00
Health & Physical Education and Sports Studies	0	\$0.00	1	\$25,000.00
Human Service Studies	0	\$0.00	1	\$375,000.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	3	\$20,716,125.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	3	\$584,310.00
Chemistry	2	\$18,000.00	7	\$1,074,253.00
Computer Science	0	\$0.00	3	\$459,960.00
Mathematics	1	\$165,000.00	4	\$207,999.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
TOTAL	3	\$183,000.00	17	\$2,326,522.00
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	1	\$181,215.00
Communication and Media Studies	0	\$0.00	1	\$101,533.00
History, Politics and Social Justice	0	\$0.00	1	\$397,014.00
Psychological Sciences	0	\$0.00	4	\$803,412.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	7	\$1,483,174.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	3	\$14,138,125.00
Clinical Laboratory Science	0	\$0.00	1	\$2,500.00
Exercise Physiology	0	\$0.00	2	\$996,922.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	2	\$9,724.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	0	\$0.00	3	\$457,722.00
Rehabilitation Counseling	0	\$0.00	0	\$0.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	1	\$3,245,685.00
TOTAL	0	\$0.00	12	\$18,850,678.00

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 MONTH OF JANUARY 2019

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - JANUARY 31, 2019	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$3,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	1	\$1,199,877.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$1,202,877.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	7	\$469,681.00	49	\$45,668,190.00

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF JANUARY 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - JANUARY 31, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	7	\$469,681.00	35	\$25,614,635.00	56.09%
SCHOOL OF HEALTH SCIENCES	0	\$0.00	12	\$18,850,678.00	41.28%
ADMINISTRATIVE UNITS	0	\$0.00	2	\$1,202,877.00	2.63%
TOTAL	7	\$469,681.00	49	\$45,668,190.00	100%

FISCAL YEAR 2018

MONTH OF JANUARY 2018

NUMBER 8
AMOUNT \$14,815,206.00

JULY 1, 2017 - JANUARY 31, 2018

NUMBER 37
AMOUNT \$45,983,270.28

FISCAL YEAR CUMULATIVE (JULY 1, 2017 - JUNE 30, 2018)

NUMBER 71
AMOUNT \$50,476,770.42

FISCAL YEAR 2019

YEAR TO DATE

JULY 1, 2018 - JANUARY 31, 2019

NUMBER 49
AMOUNT \$45,668,190.00

Note: Percent Change in Dollar
Amount Requested From Last Year 0.7%

Note: Percent Change in Number of
Proposals Submitted From Last Year 32.4%