

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF JUNE 2019**

CURRENT MONTH

**CUMULATIVE FISCAL YEAR TO DATE
JULY 1, 2018 - June 30, 2019**

DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	2	\$606,720.00
International Programs	0	\$0.00	1	\$24,624.00
TOTAL	0	\$0.00	3	\$631,344.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$78,505.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$78,505.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	2	\$322,101.00	2	\$322,101.00
Business Administration and Economics	0	\$0.00	0	\$0.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	1	\$180,000.00	1	\$180,000.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	4	\$378,965.00
TOTAL	3	\$502,101.00	7	\$881,066.00
EDUCATION DEPARTMENTS				
Education	1	\$4,638,284.00	4	\$25,157,555.00
Health & Physical Education and Sports Studies	2	\$427,663.00	4	\$617,936.90
Human Service Studies	0	\$0.00	1	\$375,000.00
Mathematics, Science and Technology Education	1	\$79,676.00	1	\$79,676.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	4	\$5,145,623.00	10	\$26,230,167.90
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	1	\$20,000.00	4	\$604,310.00
Chemistry	1	\$10,000.00	12	\$1,329,110.00
Computer Science	0	\$0.00	3	\$459,960.00
Mathematics	0	\$0.00	4	\$207,999.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
TOTAL	2	\$30,000.00	23	\$2,601,379.00
SOCIAL SCIENCES				
Behavioral Sciences	1	\$147,740.00	2	\$328,955.00
Communication and Media Studies	0	\$0.00	1	\$101,533.00
History, Politics and Social Justice	0	\$0.00	1	\$397,014.00
Psychological Sciences	0	\$0.00	4	\$803,412.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	1	\$147,740.00	8	\$1,630,914.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	1	\$200,799.00	2	\$640,409.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	4	\$14,188,123.00
Clinical Laboratory Science	0	\$0.00	1	\$2,500.00
Exercise Physiology	0	\$0.00	2	\$996,922.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	2	\$9,724.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	0	\$0.00	4	\$605,348.00
Rehabilitation Counseling	0	\$0.00	1	\$858,953.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	1	\$3,245,685.00

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MONTH OF JUNE 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - June 30, 2019	
TOTAL	1	\$200,799.00	17	\$20,547,664.00

**WINSTON-SALEM STATE UNIVERSITY
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MONTH OF JUNE 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - June 30, 2019	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$3,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	1	\$1,199,877.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$1,202,877.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	11	\$6,026,263.00	71	\$53,803,916.90

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY
 SCHOOL/COLLEGE/UNITS
 MONTH OF JUNE 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - JUNE 30, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	10	\$5,825,464.00	52	\$32,053,375.90	59.57%
SCHOOL OF HEALTH SCIENCES	1	\$200,799.00	17	\$20,547,664.00	38.19%
ADMINISTRATIVE UNITS	0	\$0.00	2	\$1,202,877.00	2.24%
TOTAL	11	\$6,026,263.00	71	\$53,803,916.90	100%

FISCAL YEAR 2018

MONTH OF JUNE 2018

NUMBER 1
 AMOUNT \$29,903.46

JULY 1, 2017 - JUNE 30, 2018

NUMBER 71
 AMOUNT \$50,476,770.42

FISCAL YEAR CUMULATIVE (JULY 1, 2017 - JUNE 30, 2018)

NUMBER 71
 AMOUNT \$50,476,770.42

FISCAL YEAR 2019

YEAR TO DATE

JULY 1, 2018 - JUNE 30, 2019

NUMBER 71
 AMOUNT \$53,803,916.90

**Note: Percent Change in Dollar
 Amount Requested From Last Year 6.6%**

**Note: Percent Change in Number of
 Proposals Submitted From Last Year 0.0%**