

**WINSTON-SALEM STATE UNIVERSITY  
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS  
MONTH OF MARCH 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - MARCH 31, 2019	
DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT
<b>THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY</b>				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	2	\$606,720.00
International Programs	0	\$0.00	1	\$24,624.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$631,344.00</b>
<b>ARTS &amp; HUMANITIES DEPARTMENTS</b>				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$78,505.00
Diggs Gallery	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$78,505.00</b>
<b>BUSINESS DEPARTMENTS</b>				
Accounting & Management Information Systems	0	\$0.00	0	\$0.00
Business Administration and Economics	0	\$0.00	0	\$0.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	4	\$378,965.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$378,965.00</b>
<b>EDUCATION DEPARTMENTS</b>				
Education	1	\$168,494.00	3	\$20,519,271.00
Health & Physical Education and Sports Studies	0	\$0.00	1	\$25,000.00
Human Service Studies	0	\$0.00	1	\$375,000.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>1</b>	<b>\$168,494.00</b>	<b>5</b>	<b>\$20,919,271.00</b>
<b>NATURAL AND PHYSICAL SCIENCES</b>				
Biological Sciences	0	\$0.00	3	\$584,310.00
Chemistry	1	\$174,965.00	8	\$1,249,218.00
Computer Science	0	\$0.00	3	\$459,960.00
Mathematics	0	\$0.00	4	\$207,999.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>1</b>	<b>\$174,965.00</b>	<b>18</b>	<b>\$2,501,487.00</b>
<b>SOCIAL SCIENCES</b>				
Behavioral Sciences	0	\$0.00	1	\$181,215.00
Communication and Media Studies	0	\$0.00	1	\$101,533.00
History, Politics and Social Justice	0	\$0.00	1	\$397,014.00
Psychological Sciences	0	\$0.00	4	\$803,412.00
Center for Community Safety	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$1,483,174.00</b>
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
<b>SCHOOL OF HEALTH SCIENCES</b>				
Office of the Dean	1	\$439,610.00	1	\$439,610.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	3	\$14,138,125.00
Clinical Laboratory Science	0	\$0.00	1	\$2,500.00
Exercise Physiology	0	\$0.00	2	\$996,922.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	2	\$9,724.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	0	\$0.00	4	\$605,348.00
Rehabilitation Counseling	0	\$0.00	0	\$0.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	1	\$3,245,685.00
<b>TOTAL</b>	<b>1</b>	<b>\$439,610.00</b>	<b>14</b>	<b>\$19,437,914.00</b>

**WINSTON-SALEM STATE UNIVERSITY  
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS  
MONTH OF MARCH 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - MARCH 31, 2019	
<b>ADMINISTRATIVE UNITS</b>				
<b>Chancellor</b>	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>ACADEMIC AFFAIRS</b>				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$3,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	1	\$1,199,877.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$1,202,877.00</b>
<b>FINANCE ADMINISTRATION</b>				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>Vice Chancellor - Advancement</b>				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>GRAND TOTALS</b>	<b>3</b>	<b>\$783,069.00</b>	<b>54</b>	<b>\$46,633,537.00</b>

**WINSTON-SALEM STATE UNIVERSITY  
 PROPOSALS SUBMITTED BY  
 SCHOOL/COLLEGE/UNITS  
 MONTH OF MARCH 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - MARCH 31, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	2	\$343,459.00	38	\$25,992,746.00	55.74%
SCHOOL OF HEALTH SCIENCES	1	\$439,610.00	14	\$19,437,914.00	41.68%
ADMINISTRATIVE UNITS	0	\$0.00	2	\$1,202,877.00	2.58%
<b>TOTAL</b>	<b>3</b>	<b>\$783,069.00</b>	<b>54</b>	<b>\$46,633,537.00</b>	<b>100%</b>

**FISCAL YEAR 2018**

MONTH OF MARCH 2018

NUMBER 27  
 AMOUNT \$4,196,111.68

JULY 1, 2017 - MARCH 31, 2018

NUMBER 64  
 AMOUNT \$50,179,381.96

FISCAL YEAR CUMULATIVE (JULY 1, 2017 - JUNE 30, 2018)

NUMBER 71  
 AMOUNT \$50,476,770.42

**FISCAL YEAR 2019**

YEAR TO DATE

JULY 1, 2018 - MARCH 31, 2019

NUMBER 54  
 AMOUNT \$46,633,537.00

Note: Percent Change in Dollar  
 Amount Requested From Last Year 7.1%

Note: Percent Change in Number of  
 Proposals Submitted From Last Year 15.6%