

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF SEPTEMBER 2018**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - SEPTEMBER 30, 2018	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	0	\$0.00
International Programs	0	\$0.00	1	\$24,624.00
TOTAL	0	\$0.00	1	\$24,624.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	0	\$0.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	0	\$0.00
Business Administration and Economics	0	\$0.00	0	\$0.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	1	\$106,722.00	1	\$106,722.00
TOTAL	1	\$106,722.00	1	\$106,722.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	1	\$20,316,125.00
Health & Physical Education and Sports Studies	0	\$0.00	0	\$0.00
Human Service Studies	0	\$0.00	1	\$375,000.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$20,691,125.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	1	\$169,315.00	3	\$584,310.00
Chemistry	0	\$0.00	2	\$218,453.00
Computer Science	0	\$0.00	1	\$10,000.00
Mathematics	0	\$0.00	1	\$27,609.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
TOTAL	1	\$169,315.00	7	\$840,372.00
SOCIAL SCIENCES				
Behavioral Sciences	1	\$181,215.00	1	\$181,215.00
Communication and Media Studies	0	\$0.00	1	\$101,533.00
History, Politics and Social Justice	0	\$0.00	0	\$0.00
Psychological Sciences	0	\$0.00	1	\$9,995.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	1	\$181,215.00	3	\$292,743.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	2	\$55,000.00
Clinical Laboratory Science	0	\$0.00	1	\$2,500.00
Exercise Physiology	0	\$0.00	1	\$596,922.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	2	\$9,724.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	1	\$45,900.00	2	\$312,305.00
Rehabilitation Counseling	0	\$0.00	0	\$0.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	1	\$3,245,685.00
TOTAL	1	\$45,900.00	9	\$4,222,136.00

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 MONTH OF SEPTEMBER 2018**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - SEPTEMBER 30, 2018	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	1	\$3,000.00	1	\$3,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	1	\$1,199,877.00	1	\$1,199,877.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	2	\$1,202,877.00	2	\$1,202,877.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	6	\$1,706,029.00	25	\$27,380,599.00

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF SEPTEMBER 2018**

CURRENT MONTH

**CUMULATIVE FISCAL YEAR TO DATE
JULY 1, 2018 - SEPTEMBER 30, 2018**

DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	3	\$457,252.00	14	\$21,955,586.00	80.19%
SCHOOL OF HEALTH SCIENCES	1	\$45,900.00	9	\$4,222,136.00	15.42%
ADMINISTRATIVE UNITS	2	\$1,202,877.00	2	\$1,202,877.00	4.39%
TOTAL	6	\$1,706,029.00	25	\$27,380,599.00	100%

FISCAL YEAR 2018

MONTH OF SEPTEMBER 2017

NUMBER 5
AMOUNT \$22,430,692.28

JULY 1, 2017 - SEPTEMBER 30, 2017

NUMBER 15
AMOUNT \$26,305,075.28

FISCAL YEAR CUMULATIVE (JULY 1, 2017 - JUNE 30, 2018)

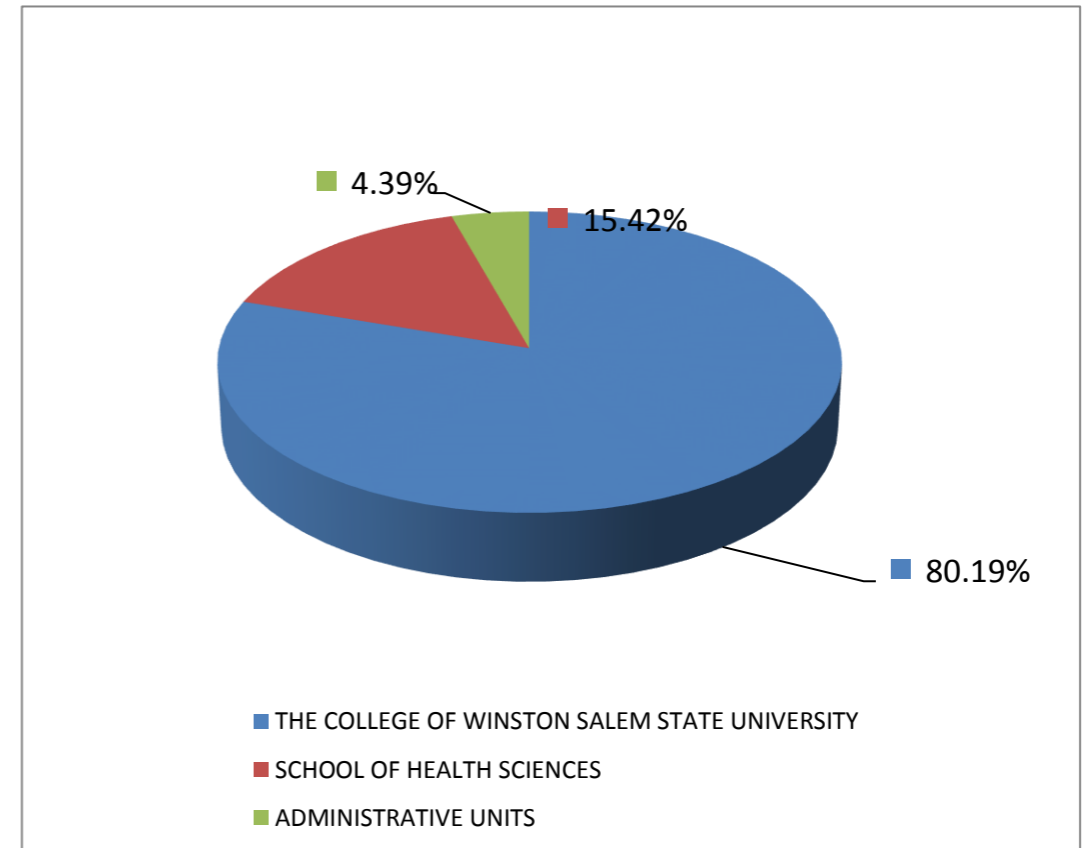
NUMBER 60
AMOUNT \$42,643,203.34

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YEAR TO DATE

JULY 1, 2018 - SEPTEMBER 30, 2018

NUMBER 25
AMOUNT \$27,380,599.00

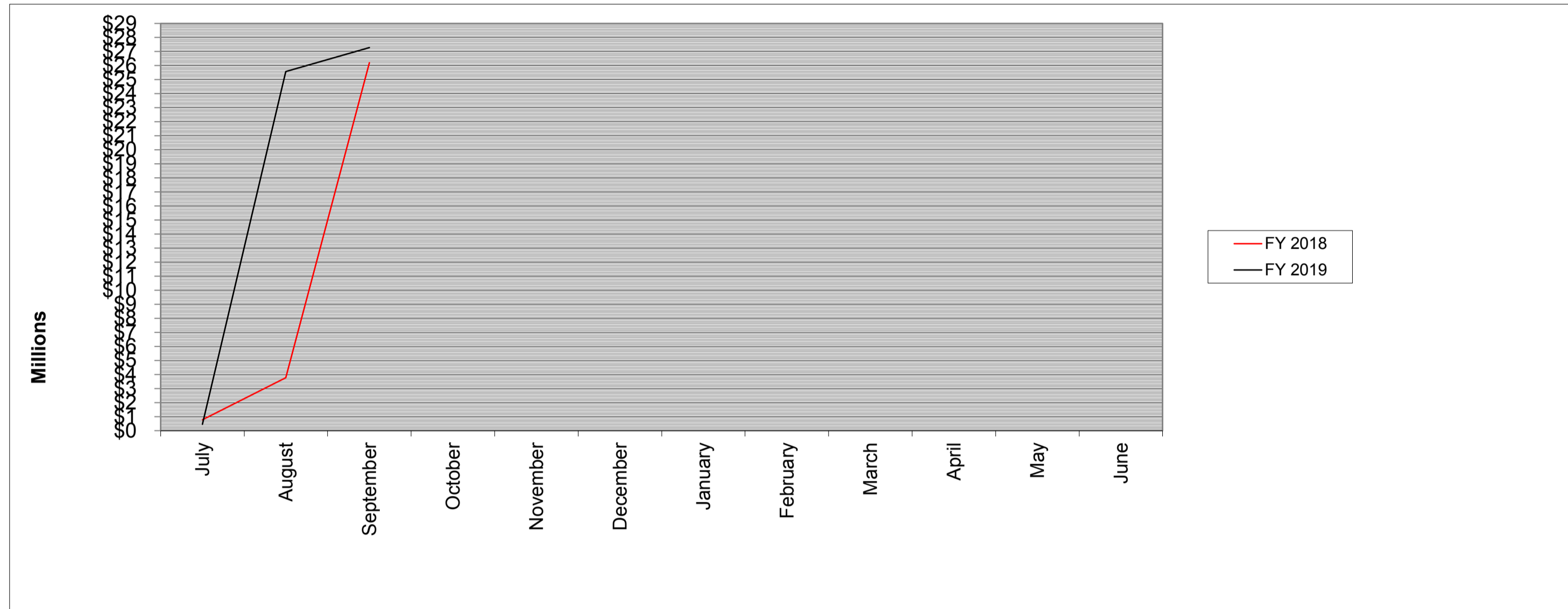


Note: Percent Change in Dollar Amount Requested From Last Year 4.1%

Note: Percent Change in Number of Proposals Submitted From Last Year 66.7%

**COMPARISON OF FY 2017 AND 2018
PROPOSAL SUBMISSIONS**

Proposals	July	August	September	October	November	December	January	February	March	April	May	June
FY 2018	\$ 873,883.00	\$ 3,874,383.00	\$ 26,305,075.28									
FY 2019	\$ 553,574.00	\$ 25,674,570.00	\$ 27,380,599.00									



* Total Amount To Date

RAMSeS
Month of September 2018
Proposal Report

RAMSeS
Month of September 2018
proposal Report

Proposal #	Title	PI	Other Personnel	Department	Sponsor	Start Date	End Date	Total Funds	Date Approved
19-0017	State Funding for the 2018-2019 Program Year (SBTDC)	Weston, Robert		Small Business & Tech Development Ctr	North Carolina State University (NCSU)	7/1/2018	6/30/2019	\$106,722.00	9/11/2018
19-0019	LSTA Travel Grant	Hertz, Ian		C.G. OKelly Library	North Carolina State Library	7/31/2018	6/30/2019	\$3,000.00	9/4/2018
19-0025	Historically Black Colleges and Universities Program - SAFRA	Witherspoon, Everette		Title III	US Department of Education (DOED)	10/1/2018	9/30/2019	\$1,199,877.00	9/20/2018
19-0027	WSSU School of Health Sciences Physical Therapy Department PRIME Program	Millar, Audrey	Criminger, Christina; Molina-Henry, Doris; Foxworth, Judy; Smith, Nancy; Migliarese, Sara;	Physical Therapy	Wake Forest University Health Sciences	7/1/2019	6/30/2024	\$45,900.00	9/11/2018

RAMSeS
 Month of September 2018
 Proposal Report

19-0028	Biological Sciences Post-doctoral Research, Instruction, Mentoring Experiences (PRIME) Program	Keith, Jill	Caldwell, Elvira; Overholt, Jeffrey; Bhat, Manju; Ngu-Schwemlein, Maria; Steed, Mesia; Adams, Nelson;	Biological Sciences	Wake Forest University Health Sciences	7/1/2019	6/30/2024	\$169,315.00	9/27/2018
19-0029	Enhancing UNderGraduate Education and Research in AGing to Eliminate Health Disparities (ENGAGED)	Mathews, Shannon	Flowers, Patricia	Behavioral Sciences	Wake Forest University Health Sciences	7/1/2019	6/30/2024	\$181,215.00	9/27/2018
							Total:	\$1,706,029.00	