

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF AUGUST 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - AUGUST 31, 2019	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	0	\$0.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	0	\$0.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	1	\$22,101.00	1	\$22,101.00
Business Administration and Economics	0	\$0.00	0	\$0.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	0	\$0.00
TOTAL	1	\$22,101.00	1	\$22,101.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	0	\$0.00
Health & Physical Education and Sports Studies	0	\$0.00	0	\$0.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	0	\$0.00
Chemistry	1	\$124,546.00	1	\$124,546.00
Computer Science	0	\$0.00	0	\$0.00
Mathematics	0	\$0.00	0	\$0.00
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	0	\$0.00
TOTAL	1	\$124,546.00	1	\$124,546.00
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	0	\$0.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	0	\$0.00	0	\$0.00
Psychological Sciences	0	\$0.00	0	\$0.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	0	\$0.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	1	\$575,000.00	1	\$575,000.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	0	\$0.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	0	\$0.00	0	\$0.00
Rehabilitation Counseling	3	\$2,499,940.00	3	\$2,499,940.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
TOTAL	4	\$3,074,940.00	4	\$3,074,940.00

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 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
 MONTH OF AUGUST 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - AUGUST 31, 2019	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	2	\$518,639.00	2	\$518,639.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	0	\$0.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	0	\$0.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	2	\$518,639.00	2	\$518,639.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	8	\$3,740,226.00	8	\$3,740,226.00

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF AUGUST 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - AUGUST 31, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	2	\$146,647.00	2	\$146,647.00	3.92%
SCHOOL OF HEALTH SCIENCES	4	\$3,074,940.00	4	\$3,074,940.00	82.21%
ADMINISTRATIVE UNITS	2	\$518,639.00	2	\$518,639.00	13.87%
TOTAL	8	\$3,740,226.00	8	\$3,740,226.00	100%

FISCAL YEAR 2019

MONTH OF AUGUST 2018

NUMBER 11
AMOUNT \$25,120,996.00

JULY 1, 2018 - AUGUST 31, 2018

NUMBER 19
AMOUNT \$25,674,570.00

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71
AMOUNT \$53,803,916.90

FISCAL YEAR 2019

YEAR TO DATE

JULY 1, 2018 - JUNE 30, 2019

NUMBER 8
AMOUNT \$3,740,226.00

Note: Percent Change in Dollar
Amount Requested From Last Year 85.4%

Note: Percent Change in Number of
Proposals Submitted From Last Year 57.9%