

Example of Direct Cost Category

1. Other Direct Cost	Year 1	Year 2	Year 3	Total
a. Printing and Publishing	3021	3021	3021	9063
b. Publication Costs	500	500	500	
c. Meeting and Seminar cost	880	880	0	1760
d. Animal Purchase	300	0	0	300
e. Renting Space	200		200	
f. tuition and scholarship	9000	9000	9000	27000
Total	13901	13401	12721	38123

- a. Printing and publishing cost will support the distribution of monthly literature to the community. $150 \text{ copies per month} \times \$1.678 \times 12 \text{ months} = \3021 rounded.
- b. Funds are allocated for Publication costs on an annual basis. Cost per page equals \$50 per page x 10 pages = \$500
- c. Funds are allocated for an annual meeting and seminar. The meeting is to discuss support from community leaders' involvement in the outreach program. The seminar cost is for presenting information to the public. Meeting: working lunch for 50 persons * 8.80 per person = \$440. Seminar: morning seminar with guest speaker off-campus. Breakfast for 100 persons from the community * \$4.40 per person = \$440.
- d. Animal Purchase: Funds are allocated to purchase 50 frogs for graduate student research on cell development. $50 \text{ frogs} \times \$6.00 \text{ per frog} = \300
- e. Rental Space: Funds are allocate to rent space for the public seminar meeting off-campus. The seminar will be held for one day 8 am to 4pm. Cost per day equals \$200.
- f. Funds are allocated to support one undergraduate student and one graduate per year. cost per student is \$4500 * two students = \$9000